#### **RESOURCES AND PERFORMANCE PANEL WORK PROGRAMME 2015/2016**

#### 2 June 2015

- 2014/2015 Full Year Performance Monitoring Report B Box
- 2014/2015 Full Year Action Report B Box
- Q4 2014/2015 Corporate Business Plan Monitoring Report B Box

Cabinet Report: Review of Overview and Scrutiny

#### 23 June 2015

Staff Sickness Absence 2014/2015 – D Clack

## 21 July 2015

- 2015/2016 Performance Indicator Target Setting Report B Box
- Employment Monitoring Annual Report B Box
- Presentation on Property Services M Henry, Property Services Manager

# 1 September 2015

- Hunstanton Sailing Club Progress Report L Hampshire
- Formal Complaints against the Borough Council 1 April 2014 31 March 2015 R Harding
- Q1 2015/2016 Performance Monitoring and Action Report B Box

Cabinet Reports: Non Domestic Rates – Extension of Transitional Relief, Council Tax Support Scheme 2016/17

### 29 September 2015

- Hunstanton Sailing Club Progress Report (Deferred from 1 September 2015)
- Transforming Services and Channel Shift H Howell

**Cabinet Report:** Devolution

#### 27 October 2015

- Corporate Communications Annual Update S Clifton, H Howell, A Howell
- Presentation on Corporate Business Plan I Burbidge

Cabinet Report: Customer Services and Channel Shift

### **24 November 2015**

- Exempt Report: Hunstanton Sailing Club Business Plan
- Q2 2015/16 Performance Monitoring Report B Box
- Q2 2015/2016 Action Report B Box
- Corporate Business Plan Summary of actions completed during 2014/2015 B Box
- Nomination of representative to serve on Hunstanton Sailing Club Development Sub-Committee

### **5 January 2016**

Presentation on Sickness Absence Management – D Clack

## **Cabinet Reports:**

- Final Council tax Support Scheme 2016/2017
- Housing Benefit and Council Tax Support Risk Based Verification: Policy Update
- Corporate Business Plan 2015-2019
- 2015/2016 Budget Monitoring

#### 26 January 2016

(4.30 pm – Treasury Management Awareness Training – All Members invited to attend)

Progress Report on Corporate Apprenticeship Scheme – B Box

# **23 February 2016**

• 2015/16 Q3 Performance Monitoring Report

#### 22 March 2016

• Hunstanton Sailing Club – Interim Report

## **FORTHCOMING ITEMS**

Presentations from Corporate Project Groups

Corporate Communications – Annual Update – S Clifton, H Howell, A Howell (September 2016)

Hunstanton Sailing Club Progress Report – six monthly basis (May 2016/November 2016)

Visit to Hunstanton Sailing Club once first floor works complete – date to be advised

Update Report on Improving Attainment in West Norfolk – Annual Basis – I Burbidge (October 2016)

Members Training Programme 2016/2017

Project Management/cost: Bus Station Project – Finance – L Hampshire/O Paparega

Employment Monitoring Report – B Box

June 2016 Corporate Business Plan Monitoring Report – Q4